

Su Au Uz Np Org Ka OdPa SpPo Zj Změna rozpočtu Text rozpočtu

Popis: 1 Datum: 28.06.2023 Druh: 1

Rozpočtové opatření schválené ZO dne 7.6.2023

|     |    |       |      |      |    |      |      |     |   |        |
|-----|----|-------|------|------|----|------|------|-----|---|--------|
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 0000 | 1122 | 000 | 2 | 406,86 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 0000 | 1381 | 000 |   | 80,00  |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 1019 | 5229 | 000 |   | 5,00   |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 1031 | 2131 | 000 |   | 770,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 1031 | 5156 | 000 |   | 20,00  |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 2122 | 2111 | 000 |   | 3,60   |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 2169 | 2212 | 000 |   | 7,00   |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 2212 | 5139 | 000 |   | 50,00  |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 2212 | 6121 | 000 | 2 | 000,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 2219 | 5169 | 000 |   | 100,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 2310 | 2324 | 000 |   | 10,40  |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 2310 | 5151 | 000 |   | 500,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 2310 | 5154 | 000 |   | 20,00  |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 2310 | 5362 | 000 |   | 0,71   |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 2321 | 2324 | 000 |   | 4,20   |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 2321 | 5169 | 000 |   | 60,00  |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 2321 | 5171 | 000 |   | 250,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 2321 | 5362 | 000 |   | 76,50  |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3119 | 5169 | 000 |   | 62,00  |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3119 | 5229 | 000 |   | 40,00  |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3119 | 6121 | 000 | 4 | 700,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3314 | 5137 | 000 |   | 1,50   |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3399 | 2111 | 000 |   | 300,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3399 | 2133 | 000 |   | 0,10   |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3399 | 2321 | 000 |   | 37,50  |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3399 | 5041 | 000 |   | 33,00  |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3399 | 5137 | 000 |   | 21,00  |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3399 | 5175 | 000 |   | 30,00  |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3419 | 5229 | 000 |   | 10,00  |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3612 | 2324 | 000 |   | 15,20  |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3612 | 5909 | 000 |   | 310,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3613 | 5155 | 000 |   | 200,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3631 | 2324 | 000 |   | 20,10  |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3632 | 2111 | 000 |   | 2,50   |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3632 | 5137 | 000 |   | 14,00  |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3634 | 5151 | 000 |   | 13,00  |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3634 | 5155 | 000 | 1 | 000,00 |

| Su  | Au | Uz    | Np   | Org  | Ka | OdPa | SpPo | Zj  | Změna rozpočtu | Text rozpočtu |
|-----|----|-------|------|------|----|------|------|-----|----------------|---------------|
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3639 | 2111 | 000 | 5,00           |               |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3639 | 2131 | 000 | 0,70           |               |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3639 | 2132 | 000 | 0,60           |               |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3639 | 3111 | 000 | 60,40          |               |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3639 | 3112 | 000 | 656,00         |               |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3639 | 5167 | 000 | 3,00           |               |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3639 | 5169 | 000 | 200,00         |               |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3639 | 5171 | 000 | 460,00         |               |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3639 | 5175 | 000 | 0,08           |               |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3639 | 5362 | 000 | 5,40           |               |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3639 | 6119 | 000 | 500,00         |               |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3722 | 2111 | 000 | 140,00         |               |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3722 | 5139 | 000 | 2,40           |               |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3722 | 6121 | 000 | 300,00         |               |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3745 | 2111 | 000 | 1,50           |               |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3745 | 5132 | 000 | 20,00          |               |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3745 | 5139 | 000 | 10,00          |               |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3745 | 5169 | 000 | 20,00          |               |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3745 | 5171 | 000 | 40,00          |               |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 5512 | 3113 | 000 | 12,50          |               |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 5512 | 5169 | 000 | 30,00          |               |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 6171 | 2111 | 000 | 2,00           |               |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 6171 | 5132 | 000 | 1,80           |               |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 6171 | 5136 | 000 | 10,65          |               |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 6171 | 5137 | 000 | 15,00          |               |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 6171 | 5139 | 000 | 20,00          |               |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 6171 | 5166 | 000 | 15,00          |               |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 6171 | 5167 | 000 | 4,00           |               |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 6171 | 5169 | 000 | 200,00         |               |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 6171 | 5171 | 000 | 6,90           |               |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 6171 | 5229 | 000 | 60,00          |               |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 6310 | 2141 | 000 | 400,00         |               |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 6399 | 5362 | 000 | 1 000,00       |               |
| 231 | 10 | 13013 | 0000 | 0000 | 00 | 0000 | 4116 | 000 | 80,00          |               |
| 231 | 10 | 29013 | 0000 | 0000 | 00 | 0000 | 4116 | 000 | 406,53         |               |
| 231 | 10 | 29015 | 0000 | 0000 | 00 | 0000 | 4116 | 000 | 51,30          |               |
| 231 | 10 | 90992 | 0000 | 0000 | 00 | 0000 | 4213 | 000 | 1 741,53       |               |
| 231 | 10 | 98008 | 0000 | 0000 | 00 | 0000 | 4111 | 000 | 27,04          |               |
| 231 | 10 | 98008 | 0000 | 0000 | 00 | 6118 | 5021 | 000 | 23,42          |               |
| 231 | 10 | 98008 | 0000 | 0000 | 00 | 6118 | 5139 | 000 | 0,06           |               |

| Su           | Au | Uz    | Np               | Org     | Ka        | OdPa     | SpPo | Zj      | Změna rozpočtu | Text rozpočtu |
|--------------|----|-------|------------------|---------|-----------|----------|------|---------|----------------|---------------|
| 231          | 10 | 98008 | 0000             | 0000    | 00        | 6118     | 5173 | 000     | 0,46           |               |
| 231          | 10 | 98008 | 0000             | 0000    | 00        | 6118     | 5175 | 000     | 3,10           |               |
| 231          | 10 | 98043 | 0000             | 0000    | 00        | 0000     | 4111 | 000     | 2,54           |               |
| 231          | 20 | 00000 | 0000             | 0000    | 00        | 0000     | 1343 | 000     | 18,00          |               |
| Celkem za č. |    |       | 1:               | Příjmy: |           | 7 263,10 |      | Výdaje: |                | 12 467,98     |
| .....        |    |       |                  |         |           |          |      |         |                |               |
| Rozdíl       |    |       | Příjmy - Výdaje: |         | -5 204,88 |          |      |         |                |               |

**Schodek rozpočtu bude kryt přebytkem minulých let**

Obec  
257 68 Dolní Kralovice  
(2)

